

Orange County Schools Out-of-Capacity Table *DRAFT*

1. OREd Cohort-Feeder forecast model aligned with Orange County SAPFO ten-year K-12 forecast.
2. 2017-18 building capacities as listed in Orange County SAPFO Annual Report 2017, pages 20-22.
3. Pre-K not included.

Capacities	Month-1	Forecasted Month-1 ADM									
2017-18	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28

Elementary Schools (K-5)

CAMERON PARK ELEM	565	605	613	621	639	648	637	648	657	666	675	681
CENTRAL ELEM	455	263	252	250	249	235	244	244	248	252	257	259
EFLAND CHEEKS ELEM	497	414	446	454	477	474	490	476	475	475	478	479
GRADY BROWN ELEM	544	455	480	476	474	484	476	498	503	507	511	512
HILLSBOROUGH ELEM	471	448	454	449	450	437	443	454	462	469	476	479
NEW HOPE ELEM	586	597	612	614	614	638	661	664	668	673	678	678
PATHWAYS ELEM	576	378	378	367	364	368	367	370	377	383	389	393
Totals	3694	3160	3235	3230	3267	3283	3318	3354	3389	3425	3464	3480

Middle Schools (6-8)

A L STANBACK MID	740	636	668	697	695	676	669	656	688	698	723	731
CHARLES W STANFORD MID	726	622	652	658	625	599	600	602	593	583	589	595
GRAVELLY HILL MID	700	460	491	470	445	473	459	493	467	487	472	472
Totals	2166	1718	1811	1824	1765	1748	1727	1751	1748	1768	1784	1798

High Schools (9-12)

CEDAR RIDGE HIGH	1000	1109	1106	1110	1150	1184	1232	1252	1229	1233	1222	1214
ORANGE HIGH	1399	1290	1291	1322	1347	1333	1329	1271	1266	1233	1234	1220
PARTNERSHIP ACADEMY	40	42	42	42	42	42	42	42	42	42	42	42
Totals	2439	2441	2439	2474	2539	2559	2603	2565	2537	2508	2498	2476

System Total

System Total	8299	7319	7485	7528	7571	7590	7648	7670	7674	7701	7746	7754
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Capacity Legend

< 95%	95% - 100%	100% - 105%	> 105%
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