

**ORANGE COUNTY
BOARD OF EDUCATION**

AGENDA ITEM ABSTRACT

Meeting Date: January 27, 2014

AGENDA ITEM No. 14-01-(2)-07

ACTION ITEM: (Y/N) N

SUBJECT: Facilities Assessment Report Presentation

INFO. CONTACT: Pam Jones, Interim Exec. Dir. – Auxiliary Services **PHONE:** (919) 732-8126

ATTACHMENTS:

- Facilities Assessment Report (on CD)
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PURPOSE: To receive the Facilities Assessment Report prepared by Corley Redfoot Architects; and to provide comments that may facilitate preparation of the Capital Investment Plan, to be presented on February 10.

BACKGROUND: In October 2013, the Board approved a contract with Corley Redfoot Architects (CRA) to prepare a facilities assessment report detailing deficiencies and needed improvements in all school and District buildings. The Board is receiving an electronic copy of the full report with this agenda packet, with a hard copy to be distributed at the January 27 meeting.

The Facilities Assessment will form the basis of facility-related projects for inclusion in the Orange County Schools FY2015-2025 Capital Investment Plan (CIP). In order to assure a comprehensive report, facility-related projects included in previous CIPs have been incorporated into the Facilities Assessment. Recommendations derived from the Safe Havens assessment have likewise been incorporated.

Representatives from CRA will present the report during the January 27 meeting. The Board will be asked to receive the information, pose questions and provide comments that may facilitate the construction of the Capital Investment Plan.

The proposed timeframe for CIP approval is:

- January 27 – presentation of facilities assessment
- February 10—CIP is presented and discussed
- February 24—comments from February 10 incorporated into the CIP document and approved if appropriate by the BOE
- February 25—OCS Approved FY2015—2025 CIP forwarded to Orange County

As the Board will quickly see after the first perusal of the Facilities Assessment, OCS' needs far exceed normal capital funding received from Orange County. It is anticipated the Board will further discuss and refine priorities for unfunded projects in the upcoming months in order to be fully prepared in the event additional funding opportunities arise.

FINANCIAL IMPACT: No financial impact accompanies this item.

RECOMMENDATION: The Superintendent recommends the Board receive the report information and comment as appropriate.