

ORANGE COUNTY  
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: December 6, 2010

AGENDA ITEM No. 10-12-08  
ACTION ITEM (Y/N) Y

SUBJECT: Budget Amendments 2010-11

INFO. CONTACT Donna Brinkley PHONE: 919-732-8126

ATTACHMENTS:

1. Federal Grant Fund
2. Other Restricted Fund

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**PURPOSE:** To report changes in the budget resolution resulting from DPI's Budget Allotment Revision for the Education Jobs Fund and for the FLAP Grant (Foreign Languages Assistance Program).

**BACKGROUND:** The budget for the 2010-2011 school year was adopted October 18, 2010. Since that time additional appropriations have been made in the Federal Grant Fund and the Other Restricted Fund.

**FINANCIAL IMPACT:**

Adjust Federal Grant Fund - \$1,548,771

Adjust Other Restricted Fund - \$267,719

**RECOMMENDATION:** The Superintendent recommends that the Orange County Board of Education approve the attached budget amendments for the 2010-2011 school year.

**AMENDMENT #1**

**BUDGET AMENDMENT  
ORANGE COUNTY SCHOOLS  
FEDERAL GRANT FUND**

The Orange County Board of Education at a meeting on the 6th day of December 2010, passed the following resolution:

Be it resolved that the following Transfer be made to the Budget Resolution for the fiscal year ending June 30, 2011.

<b>Code Number</b>	<b>Description of Code</b>	<b>Increase</b>	<b>Decrease</b>
<b><u>EXPENSES</u></b>			
5100	Regular Instructional Services	201,565	
8200	Unbudgeted Funds	1,347,206	
	TOTAL	1,548,771	0
	NET TOTAL	1,548,771	
<b><u>REVENUE</u></b>			
3600	Federal Fund Revenue	1,548,771	
	TOTAL	1,548,771	0
	NET TOTAL	1,548,771	

Explanation: Amend Federal Grant Fund to reflect an increase in appropriations for the Education Jobs Fund in PRC 155.

Total Appropriation in Federal Grant Fund	\$ 6,696,068
Amount of Increase/(Decrease)	<u>1,548,771</u>
Total Appropriation in Federal Grant Fund	<u>\$ 8,244,839</u>

Passed by majority vote of the Board of Education of Orange County Schools on the 6th day of December, 2010.

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Chair, Board of Education

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Secretary, Board of Education

**AMENDMENT #2**

**BUDGET AMENDMENT  
ORANGE COUNTY SCHOOLS  
OTHER RESTRICTED FUND**

The Orange County Board of Education at a meeting on the 6th day of December 2010, passed the following resolution:

Be it resolved that the following Transfer be made to the Budget Resolution for the fiscal year ending June 30, 2011.

<b>Code Number</b>	<b>Description of Code</b>	<b>Increase</b>	<b>Decrease</b>
<b><u>EXPENSES</u></b>			
5100	Regular Instructional Services	267,719	
	TOTAL	267,719	0
	NET TOTAL	267,719	
<b><u>REVENUES</u></b>			
3700	Federal Revenue	267,719	
	TOTAL	267,719	0
	NET TOTAL	267,719	

Explanation:	Amend Other Restricted Fund to reflect an increase in appropriations for the FLAP Grant (Foreign Languages Assistance Program) in PRC 343.
Total Appropriation in Other Restricted Fund	\$ 1,205,326
Amount of Increase/(Decrease)	<u>267,719</u>
Total Appropriation in Other Restricted Fund	<u>\$ 1,473,045</u>

Passed by majority vote of the Board of Education of Orange County Schools on the 6th day of December, 2010.

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Chair, Board of Education

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Secretary, Board of Education