

ORANGE COUNTY
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: March 24, 2014

AGENDA ITEM No. 14-03-(2)-05

ACTION ITEM (Y/N) Y

SUBJECT: Request For Matching Funds

INFO. CONTACT: Dr. Gerri P. Martín, Superintendent PHONE: 919-732-8126

ATTACHMENTS:

1. Request For Matching Funds Board Policy #8430.
2. Hillsborough Elementary School Request.
3. C.W. Stanford Middle School Request.
4. Gravelly Hill Middle School Request.

PURPOSE: The purpose of this agenda item is to secure approval from the Board of Education for a \$1,000.00 matching funds request for each requesting school.

BACKGROUND: To encourage the participation and efforts of organized booster and parent-teacher groups in support of the schools, the Orange County Board of Education has established and operates a matching funds program. Each fiscal year one group per school may request a one-time matching grant of up to \$1,000.00 on a dollar-for-dollar basis to match an amount of money generated by the group for the benefit of the school. To qualify for matching funds, the applicant group must agree to spend the total amount (both matching grant and collected funds) on a project that benefits a large school group and has a lasting value to the students.

Following board approval, in order for matching funds to be disbursed, school principals submit a Request for Reimbursement Form, with required documentation of expenditures, to the Director of Finance for processing.

FINANCIAL IMPACT: \$2,705.36.

RECOMMENDATION: The Superintendent recommends the Board of Education approve requests for matching funds in the amounts listed below for the following schools:

1. Hillsborough Elementary (\$1,000.00) – 40” Transition Stair with Barrier (playground equipment).
2. C.W. Stanford Middle (\$1,000.00) – computer tables (2) for the school media center.
3. Gravelly Hill Middle (\$705.36) – TV, TV mounts and bean bag chairs (14) for Media Center Learning Commons.

**MATCHING FUNDS-PARENT
TEACHER ORGANIZATION/
BOOSTER GROUPS**

Date Reviewed/Approved: 02/05/07

Policy Number: 8430

Rescinds Policy Number: LEBA, LEBA

Issued: 10/06/80, 2/03/1992, 04/19/2004

To encourage the participation and efforts of organized booster and parent-teacher groups in support of the schools, the Orange County Board of Education has established and operates a matching fund program. Each fiscal year, one group per school may request a one-time matching grant of up to \$1000 per year on a dollar for dollar basis to match an amount of money generated by the group of the benefit of the school. School principals with more than one eligible group will establish rotating schedules for all groups which may allow one or more requests per year; however, the amount per school will be limited to \$1000 per year.

Booster groups that represent more than one school are also eligible for this annual matching grant, provided the project benefits all schools represented by the multi-school booster group. Such groups shall submit matching grant requests directly to the superintendent for funds separated and apart from those made available to the individual schools. Matching funds for multi-school booster groups shall also be limited to \$1000 per year.

To qualify for matching funds, the applicant group must agree to spend the total amount (both matching grant and collect funds) on a project that benefits a wide school group population and has a lasting value to the students.

Each request must be submitted to the superintendent for his/her recommendation to the school board for its action prior to any expenditure. The request must include a list of the item(s) to be purchased, the total cost of the item or project, and a short description of the benefits to the schools. All requests for matching funds should be submitted as early in the school year as possible so that students can receive the full benefit of the project in the year funded. Requests will not be accepted after March 15 and projects must be completed in the same fiscal year unless you are granted administrative approval to exceed the standard completion date.

Legal Reference: G.S. 115C-36, 115C-47, 115C-276, 115C-288



HILLSBOROUGH ELEMENTARY SCHOOL

Steven Weber, *Principal*

Ashley Hamlett, *Assistant Principal*

March 10, 2014



Dr. Martín,

This letter is to request the generous \$1,000 matching grant from the Orange County School Board. I am writing to request the \$1,000 matching grant to be utilized to add an additional piece of equipment to the new school playground. We would like to use the funds to purchase a 40" Transition Stair with Barrier from Playgrounds of the Carolinas.

The HES PTA voted to provide \$1,000, if the matching grant is approved. The HES PTA supports the funding of this project and they see it as a project that will impact all K-5 students, the afterschool program, and community members who use our school playground after hours and on the weekends.

Through our annual Read-A-Thon, the HES PTA has secured the required one thousand dollars to meet the minimum requirement for a matching grant. The total cost of the equipment exceeds \$2,000, but the HES PTA has agreed to pay for the additional expenses involved with purchasing this piece of equipment. Thank you for making the matching grant an option for K-12 schools. The investment in Hillsborough Elementary School has paid off in our new learning commons and we are grateful for this opportunity to request additional funds.

Sincerely,



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**Hillsborough Elementary School
Parent Teacher Association**

March 5, 2014

Steven Weber, Principal
Hillsborough Elementary School
402 North Nash Street
Hillsborough, North Carolina 27278

Mr. Weber,

Could you please submit a request to Superintendent Martín for a matching grant on our behalf? At the February PTA meeting, the HES PTA voted to support the goal of adding a 40" Transition Stair to the new playground. Through the annual Read-A-Thon, the PTA has raised \$1,000 to match the matching grant from the Board of Education.

The HES PTA is pleased that the Board of Education has made such a strong commitment to supporting Hillsborough Elementary School through the matching grant. The HES PTA is ready to provide the school with a check for \$1,000, and any additional amount in excess of the \$2,000 matching grant. Please let me know if the Board of Education approves this request. Thank you for sharing this opportunity with the HES PTA. We support your goal of designing an environment focused on the whole child, where learning is maximized!

Sincerely,

A handwritten signature in black ink, appearing to read "John Bemis". The signature is fluid and cursive, with the first name "John" and last name "Bemis" clearly distinguishable.

John Bemis, HES PTA President



405-78285-1

December 12, 2013

2013 Pricing

Proposal Prepared for:

Bessie Mbadugha
Hillsborough PTA
204 Nash St
Hillsborough, NC 27278
Phone: 919-645-8079

Project Location:

Hillsborough Elementary School
204 Nash St
Hillsborough, NC 27278

Proposal Prepared by:

Playgrounds of the Carolinas, LLC
9521 Lumley Road
Morrisville, NC 27560
Phone: 919-781-4870
Fax: 919-781-5779

John Barrs
Phone: 919-781-4870
Fax: 919-781-5779

Component No.	Description	Qty	Weight	Ext. Weight	Price	Ext. Price
Burke Basics						
560-0461	INTENSITY STEP SPOT POD 8" - ...	2	20	40	\$382	\$764
Intensity						
370-0001	AGILITY ARC	6	11	66	\$167	\$1,002
370-0004	POWER PIPES CLIMBER	1	47	47	\$669	\$669
370-0007	NIMBLE NET ROPE CLIMBER	1	124	124	\$4,794	\$4,794
370-0008	WILD WEB ROPE CLIMBER	1	77	77	\$3,908	\$3,908
370-0027	LAUNCH PAD	2	9	18	\$193	\$386
370-0576	SPINNER, FIERCE CYCLONE	2	149	298	\$2,258	\$4,516
370-0710	TRIANGLE TRAVERSE	1	40	40	\$312	\$312
370-0712	RUGGED RIDGE	1	34	34	\$463	\$463
470-0100	RAPID RAILS, 48"	1	85	85	\$1,138	\$1,138
470-0101	DYNAMIC PAD	3	27	81	\$454	\$1,362
670-0097	INTENSITY CURRICULUM KIT	1	2	2	\$0	\$0
Nucleus						
270-0001	OFFSET ENCLOSURE	1	30	30	\$266	\$266
270-0129	TRIANGLE PLATFORM	2	48	96	\$467	\$934
370-0157	COIL CLIMBER 56"-72"	1	114	114	\$1,067	\$1,067
370-0247	END RUNGS	4	10	40	\$131	\$524
370-0373	SHORT STR RING SWING OH, DK T...	1	53	53	\$666	\$666
370-0469	40" TRANSITION STAIR W/BARRIE...	1	279	279	\$2,222	\$2,222
370-0572	TRIPLE SKY PODS 16"-40"	1	187	187	\$1,610	\$1,610
370-0718	TRANSFER STATION, HANDRAIL 32"	1	162	162	\$1,289	\$1,289
370-0787	CREST POINT CLIMBER	1	112	112	\$929	\$929
470-0571	VIPER II SS 64-72	1	360	360	\$4,101	\$4,101
600-0104	NPPS SUPERVISION SAFETY KIT	1	3	3	\$0	\$0
670-0002	POST ASSEMBLY 5" OD X 107"	1	58	58	\$228	\$228
670-0098	MODULAR HARDWARE, NUCLEUS	1	5	5	\$0	\$0
670-0099	INSTALLATION KIT, INTENSITY	1	2	2	\$0	\$0
670-0103	MAINTENANCE KIT, INTENSITY	1	0	0	\$0	\$0
670-0165	POST ASSEMBLY 5" OD X 123"	2	66	132	\$262	\$524
670-0166	POST ASSEMBLY 5" OD X 139"	10	74	740	\$278	\$2,780
670-0167	POST ASSEMBLY 5" OD X 147"	7	78	546	\$307	\$2,149

Total User Capacity: 87
 Total Weight: 3,831 lbs.
 With Packaging (+15%): 4,406 lbs.
 Total Price: \$38,603



C.W. Stanford Middle School

308 Orange High School Rd. Hillsborough, NC 27278

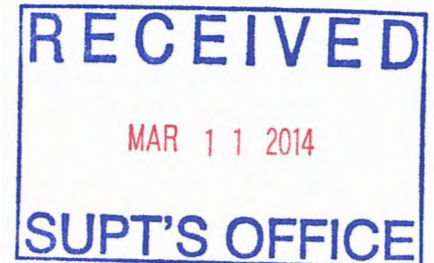
Office of the Principal

To: Orange County Board of Education
Superintendent, Dr. Gerri Martin

From: Anne Purcell, Principal

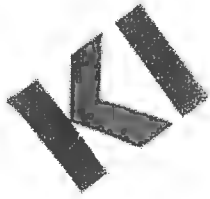
Date: March 6, 2014

Re: Request for Matching Funds



I would like to request \$1000.00 matching funds from the Orange County Board of Education for (2) computer tables for the C.W.Stanford Media Center. Money will be used from the CWS PTSA to match the dollar amount requested. This purchase is needed to begin the process of creating technology centers in our media center. We would like to have several areas for students to use their laptops and work collaboratively in our media center.

Thank you for your consideration of this request. I have attached information on the tables. If you need anything further, please feel free to contact me. We appreciate the support given to our C.W. Stanford school community.



QUOTATION

Orange County Schools: CW Stanford Middle School

Quote Number: 14DMW-207966/C

CREATED 3/6/2014

REVISED 3/11/2014

Valid Through 6/4/2014

KI is pleased to present the enclosed quotation.

The following items are included:

- Detailed PO requirements
- Quote Summary
- Itemized Quote
- Product options that must be determined (aka TBDs) exist and must be selected. Please contact your KI Representative for assistance with specifications.

For an environmentally friendly option, please consider printing only the pages you need in black ink.



Deann Walters
Inside Sales
deann.walters@ki.com
(877) 786-1682

QUOTATION

CREATED
VALID THROUGH
Prepared By
Quote File name

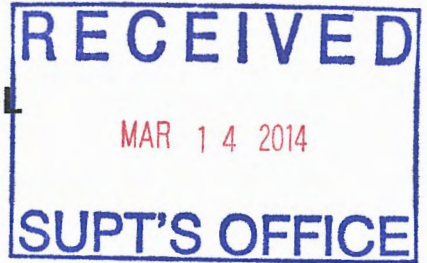
3/6/2014
 6/4/2014
 DeAnn Walters
 Orange County Schools: CW Stanford Middle School - 14DMW-207966/C

Product options that must be determined (aka TBDs) exist and must be selected prior to purchase order submittal. These items are notated in the far right column with (?)

Line	Model	Qty.	Sell Price	Extended Total	TBD Options
Product Synthesis Bullet Shape 48x72					
1.1	S46F-74P	1	\$1,047.20	\$1,047.20	(?)
	Synthesis Fixed Leg,Bullet,TT Base,Lam Top,74P Edge,48x72 Three Power Up Modules				
	Edge Color	>>To Be Determined	TBD<<		
	Surface Finish	>>To Be Determined	TBD<<		
	Base Finish	>>To Be Determined	TBD<<		
	Wire Management Options	Leg wireway & wire trough	/WT		
	Grommel Option	Grommets	-YGRM		
	Grommel Color	>>To Be Determined	TSD<<		
	Rolling Base Option	No rolling base	-NRB		
	MK: S14576096				
1.1	Tax	1	\$78.54	\$78.54	
Product Synthesis Bullet Shape 48x72				WorkGroup Product Subtotal \$1,125.74	(2)



GRAVELLY HILL MIDDLE SCHOOL
4801 West Ten Road
Efland, NC 27243
(919) 245-4050



Eric Yarbrough
Principal

Amy Richardson
Assistant Principal

Nicholas Kirby
Admin Intern

March 13, 2014

Orange County Schools
Board of Education
200 East King Street
Hillsborough, NC 27278

As the Principal of Gravelly Hill Middle School, I hereby submit this letter in support of the matching funds request for our Parent Teachers Student Association (PTSA).

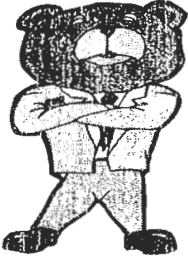
The Gravelly Hill Middle School PTSA works hard to support our school and all of our students. Part of our long term plans for Gravelly Hill include transitioning our Media Center into a more efficient and student friendly Learning Commons. Our goal is to create a flexible, comfortable, welcoming, and convenient environment that supports our students and teachers. As we begin this transition we are looking to purchase a 40" television, two flat screen television mounts, and 14 comfortable bean bag chairs. The school has will be purchasing a second 40" television as well. We feel that this will be a good start in transitioning our Media Center into a Learning Commons.

Therefore, I would like to request that you consider the GHMS PTSA organization to be the recipient of the 2013-2014 matching funds grant. Included with my request is a letter from our PTSA, and a detailed list of each item to be purchased.

Please do not hesitate to contact me should you have any questions.

Sincerely,

Eric Yarbrough
Principal
Gravelly Hill Middle School



GRAVELLY HILL MIDDLE SCHOOL
4801 West Ten Road
Efland, NC 27243
(919) 245-4050

Amy Richardson
Assistant Principal

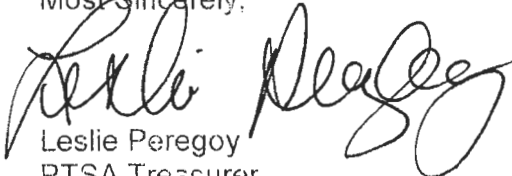
Eric Yarbrough
Principal

Nicholas Kirby
Admin Intern

To Whom It May Concern,

We, the Gravelly Hill Middle School PTSA, are contributing \$705.36 to a project for the Gravelly Hill Media Center. We would like to partner with Gravelly Hill Middle School to develop a learning commons that inspires small group, differentiated instruction and even more access to technology. We believe that this sustainable project will contribute not only to current Grizzlies, but will also enrich the learning environment for future Grizzlies. In order to accomplish and surpass our goals, we are requesting matching funds from the Orange County School Board. We are excited about this partnership with the school and look forward to seeing our project come to fruition.

Most Sincerely,


Leslie Peregoy
PTSA Treasurer

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Overstuffed Bean Bag Chair 107" Circumference, Blue

Item #: WG14116120

Price Qty Total
\$56.79 4 \$227.16
~~\$67.09 \$271.96~~

Remove



Overstuffed Bean Bag Chair 107" Circumference, Green

Item #: WG14116130

\$56.79 5 \$283.95
~~\$67.09 \$339.95~~

Remove



Overstuffed Bean Bag Chair 107" Circumference, Yellow

Item #: WG14116160

\$56.79 5 \$283.95
~~\$67.09 \$339.95~~

Remove

Subtotal: \$951.86
YOU SAVED
Sale Discounts: -\$158.80
Estimate Shipping: \$183.31
27343
Tax:

TOTAL: \$978.37

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Storyhour Cushions

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Qty.	Product Description	Savings	Total Price
2	 <p> Rosewill RHTB-11006 Black 32" to 60" LCD LED Flat-Panel TV Tilt Wall Mount. Max. Load : 132 lbs , Max VESA 700 x 500mm Item #: N82E16882021205 Return Policy: Standard Return Policy Join Today </p>	-\$50.00 Instant	\$59.98
1	 <p> Seiki 40" 1080p 60Hz LED TV - SE40FY27 Item #: N82E16889522030 Return Policy: Television Standard Return Policy </p>	-\$150.00 Instant	\$279.99
Subtotal:			\$339.97
<p>Calculate Shipping</p> <p>Zip Code: 27243</p> <p>Choose a delivery method </p> <p> <input checked="" type="radio"/> FREE Super Eggsaver (4-7 Business Days) <input type="radio"/> \$18.97 Newegg 3 Business Days <input type="radio"/> \$111.25 Newegg 2 Business Days <input type="radio"/> \$153.93 Newegg Next Business Day </p> <p>SAVE MONEY WITH SUPER EGGSAYER</p> <p>"Super EggSaver" is a low-cost 4-7 business day shipping method. Learn more.</p>		Shipping:	\$0.00
<p>Redeem Newegg Gift Cards / Google Offer Code</p> <p>Card Number: _____ Security Code: _____</p>			
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Grand Total:	\$339.97

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Gravelly Hill Middle School Library Commons Project

Item:	Serial #	Quantity:	Cost Per Item:	Total:	Vendor:
Seiki 40" 1080p 60Hz LED TV	SE40FY27	1	\$298.99	\$298.99	Newegg
Rosewill Black 32"-60" TV Mount	RHTB-11006	2	\$29.99	\$59.98	Newegg
Bean Bag Chairs	WG141161(20,30,60)	14	\$56.79	\$795.06	Demco

Tax:	\$73.38
Shipping:	\$183.31
Total:	\$1,410.72