

ORANGE COUNTY  
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: May 12, 2014

AGENDA ITEM No. 14-05-13

ACTION ITEM (Y/N) N

SUBJECT: High School Parking Fees Report

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- ATTACHMENTS: 1. Orange High School Student Parking Fee Summary/Chart  
2. Cedar Ridge High School Student Parking Fee Summary/Chart

**PURPOSE:** To provide the Board of Education with an update on the student parking fees at our two high schools.

**BACKGROUND:** Both Orange and Cedar Ridge High Schools charge students a fee of \$75 a year for the privilege of parking their privately-owned cars in their respective school parking lots. Fees are pro rated as the year goes on by 25% each nine weeks.

Listed below is the parking fee revenue collected by each school for the past three years:

SCHOOL	2011-2012	2012-2013	2013-2014*
OHS	\$23,333	\$21,403	\$21,312
CRHS	\$21,135	\$18,835	\$19,401

\*Thru April 30, 2014

In order to enhance local security, at the beginning of the 2011-2012 school year, staff was directed to contract with the Sheriff's Office to have a deputy (in addition to the assigned SRO) in the student parking lot of each high school during the morning hours and at the end of each school day. This practice continues this academic year. The deputies are in place for two hours between 10:30 a.m. and 1:45 p.m, depending on the school, and then again for one and a half to two hours between 2:00 p.m. and 4:30 p.m., Monday through Friday, except on non-student days. The deputies are charged with maintaining a mounted and dismounted presence on the campuses at these critical times. The expectation is that these services will be paid out of the student parking fee account at each respective high school.

**FINANCIAL IMPACT:** The deputies are paid \$25 per hour. As of the end-of-month April 2014, the deputies at OHS have been paid \$8,250 and the deputies at CRHS have been paid \$9,500 for 2013-2014. The Finance Office bills each school at the end of each quarter for these services. In 2012-2013, OHS was billed \$13,725 and CRHS was billed \$12,063.

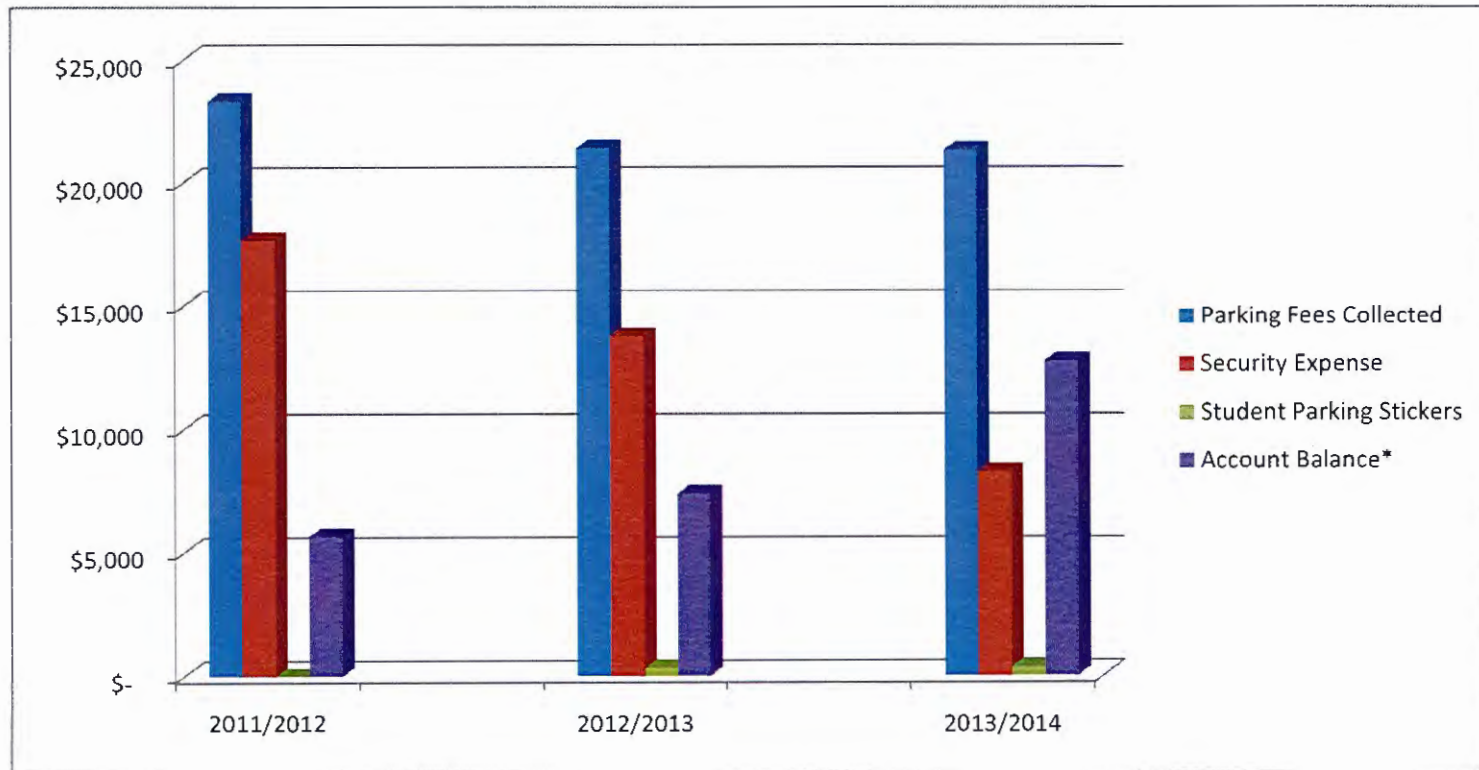
**RECOMMENDATION:** The Superintendent recommends the Board of Education receive the update on the student parking fees at our two high schools.

**Orange County Public Schools  
Student Parking Fee Summary  
Orange High School**

School Year	Parking Fees Collected	Security Expense	Student Parking Stickers	Account Balance*
2011/2012	\$ 23,333	\$ 17,675	\$ -	\$ 5,658
2012/2013	\$ 21,403	\$ 13,725	\$ 314	\$ 7,364
2013/2014	\$ 21,312	\$ 8,250	\$ 346	\$ 12,716

(As of April 30, 2014)

\*Balance transferred to the OHS General School Fund at the end of the school year.



**Orange County Public Schools  
Student Parking Fee Summary  
Cedar Ridge High School**

School Year	Parking Fees Collected	Security Expense	Student Parking Stickers	Account Balance*
2011/2012	\$ 21,135	\$ 16,594	\$ 544	\$ 3,997
2012/2013	\$ 18,835	\$ 12,063	\$ 495	\$ 6,277
2013/2014	\$ 19,401	\$ 9,500	\$ 194	\$ 9,707

(As of April 30, 2014)

\*\$15,286 is due to the School Prom Account.

