

ORANGE COUNTY
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: July 14, 2014

AGENDA ITEM No. 14-07-09

ACTION ITEM: (Y/N) Y

SUBJECT: Assistant Principal Allotment Increase

INFO. CONTACT: Del Burns PHONE: 919-732-8126

ATTACHMENTS:

1. Orange County Schools 2013-2014 School Year Enrollment and Membership Fourth Month Report

PURPOSE: To provide information regarding administrative support in the district's four largest schools.

BACKGROUND: The 2013-2104 fourth month membership report for both Cedar Ridge HS and Orange HS indicates that the two schools are close in size. OHS had at the time approximately 10% or 131 students more than CRHS. Currently OHS has three assistant principal positions and CRHS has two. A similar review of the membership for A.L. Stanback MS and C. W. Stanford MS shows the schools are nearly identical in size, as one had 634 students and the other had 637. Currently ALS has one 11 month assistant principal position and CWS has two. It is anticipated that the schools highlighted will remain close in size for the coming school year.

FINANCIAL IMPACT: Additional recurring salary and benefit costs of \$81,000 from local funds. Recurring costs for one position were previously approved by the Board and budgeted, but not allotted to a school.

RECOMMENDATION(S): The Superintendent recommends the Board of Education approve an additional 11 month assistant principal position for A. L. Stanback MS and an additional 11 month assistant principal position for Cedar Ridge HS.

Month 4

Orange County Schools
2013 14 School Year
Enrollment and Membership

End date: January 6, 2014

SCHOOL	ENR	MEM	ENR	MEM	ENR	MEM	ENR	MEM	ENR	MEM	ENR	MEM	ENR	MEM	ENR	MEM	ENR	MEM	ENR	MEM	ENR	MEM	ENR	MEM	ENR	MEM	TOT	TOT	
	KI	KI	1	1	2	2	3	3	4	4	5	5	6	6	7	7	8	8	9	9	10	10	11	11	12	12			
CAMERON PARK	93	93	112	111	124	123	103	103	97	97	129	128															658	655	
CENTRAL	57	56	59	59	62	60	59	59	47	47	70	67															354	348	
EFLAND CHEEKS	79	77	68	68	82	80	87	85	55	55	92	89															463	454	
GRADY BROWN	77	76	69	68	88	88	94	93	64	63	68	68															460	456	
HE	81	81	89	89	79	79	76	76	71	71	57	57															453	453	
NEW HOPE	117	115	112	112	114	113	95	95	107	106	101	101															646	642	
PATHWAYS	55	54	73	72	60	58	74	73	84	83	75	74															421	414	
AL STANBACK													232	231	199	197	212	206										643	634
CW STANFORD													223	221	199	195	222	221										644	637
GRAVELLY HILL													162	161	161	158	161	161										484	480
CEDAR RIDGE																			335	333	288	285	281	279	230	230	1134	1127	
ORANGE HIGH																			340	338	350	348	300	297	276	275	1266	1258	
PA																			4	4	11	9	6	4	1	1	22	18	
TOTAL	559	552	582	579	609	601	588	584	525	522	592	584	617	613	559	550	595	588	679	675	649	642	587	580	507	506	7648	7576	

TOTALS:	<u>Enrollment</u>	<u>Membership</u>
	K-5 3455	K-5 3422
	6-8 1771	6-8 1751
	9-12 2422	9-12 2403