

ORANGE COUNTY  
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: July 14, 2014

AGENDA ITEM No. 14-07-14

ACTION ITEM (Y/N) N

SUBJECT: 2014-2015 Budget Update

INFO. CONTACT: Donna Brinkley PHONE: (919) 732-8126

ATTACHMENTS: None.

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**PURPOSE:** The purpose of this item is to provide an opportunity for board members to publicly discuss the 2014-2015 Local Current Expense Budget, State Budget and Federal Budget developments as appropriate.

**BACKGROUND:** On April 28, 2014, the Board of Education approved the 2014-2015 Local Current Expense Budget. The Superintendent presented this budget to the Orange County Board of County Commissioners on April 29, 2014. This budget included a request for \$27,929,376 in county appropriations. This represented an increase of \$2,869,222 or a per pupil increase of \$283. On May 20, 2014, the Orange County Manager presented a budget that reflected an increase in county appropriations of \$1,390,978 or \$95 per pupil. This represents \$1,478,244 less than requested.

On June 17, 2014, the Board of County Commissioners approved their 2014-2015 budget which included a county appropriation to Orange County Schools of \$28,080,975 up from \$25,060,154. This is \$3,020,821 more than in 2013-2014. This will increase the per pupil amount from \$3,269 to \$3,571 or \$302 per pupil.

State and Federal Budgets are being developed.

**FINANCIAL IMPACT:** Unknown

**RECOMMENDATION:** The Superintendent recommends the Board of Education discuss the most recent budget information and provide direction to staff as needed.